

GRAMIN SAHARA VIKAS SANTHA
B-8,JP COLONY TONK PHATAK JAIPUR RAJASTHAN
Income And Expenditure Account For The Year Ending 31.03.2022
2021-22

Income

**Gramin Sahara
Vikash Sansthan
Dausa**

Fees Received from Students	9025180
Interest on FDR and Bank	713846
Total	9739026

Expenditure

Annex.

Academic Activities Expenses	G	7472651
Establishment & Approval Expenses	H	1235016
Maintenance Expenses	I	147373
Financial Expenses	J	550
Depreciation		227350
Total		9082940

Surplus of income over expenditure **656086**

For Gramin Sahara Vikas Sanstha

Banwari Lal Kanwat
President

Date:- 31.07.2022
Place: Jaipur



Annexure-G: Academic Activities

Uniform Purchase	334741
Salary & Allowance	7135000
Salary Welfare	2910
Total	<u>7472651</u>

Annexure-H: Establishment & Approvals

Affiliation Fees	861700
Conveyance Exp.	66200
Vechile Running	4000
Printing & Stationery	4545
Telephone Expenses	399
Travelling Expenses	960
Gifts	5000
Internet Exp.	24000
Typing And Photocopy	143
Mess Expenses	268069
Total	<u>1235016</u>

Annexure-I Maintenance Expenses

Cleaning Expenses	12000
Water charges	29550
Electricity Expenses	87136
Repair and maintenance	18687
Total	<u>147373</u>

Annexure-J: Financial Expenses

Bank Charges	550
Total	<u>550</u>

