

Gramin Sahara Vikash Sansthan, Dausa(11-12)

Dausa

Rajasthan**Income and Expenditure Statement**

1-Apr-2020 to 31-Mar-2021

Particulars	1-Apr-2020 to 31-Mar-2021	Particulars	1-Apr-2020 to 31-Mar-2021
Direct Expenses	75,87,820.00	Direct Incomes	88,58,170.00
Salary	75,86,880.00	Fee Received	88,58,170.00
Staff Welfare Exp	940.00		
Indirect Expenses	14,16,489.08	Indirect Incomes	5,13,757.00
Establishment & Approvals Exp	10,02,092.00	Interest Received on FDR	34,488.00
Financial Expenses	881.46	Interest Received on S.B.A/c	4,79,269.00
Maintenance Expenses	1,29,026.00		
Depreciation A/c	2,44,489.62		
Professional Fees	40,000.00		
Excess of income over expenditure	3,67,617.92		
Total	93,71,927.00	Total	93,71,927.00